



ST. CATHERINE OF SIENA CATHOLIC CHURCH

10688 SHADOW WOOD DRIVE
HOUSTON TEXAS 77043

P. 713-467-8170
F. 713-467-7149

Monday - Friday
10:00 AM - 4:00 PM

stcatherine-houston.org

SUNDAY MASSES

Saturday Vigil 5:00 PM
Sunday 8:30 AM and 11:15 AM

WEEKDAY MASSES

Tuesday - Friday, 12:15 PM

RECONCILIATION

Saturday 4:00 - 4:30 PM

FR. NIALL NOLAN, *Pastor*

Marcela Swihart
Business Administrator

Betty Vitek
Assistant Administrator

Robin Hayes
Religious Education Coordinator

PARISH CALENDAR

TWENTY-SIXTH SUNDAY IN ORDINARY TIME

9 | 29 SATURDAY

5:00 PM Vigil Mass

9 | 30 SUNDAY

8:30 AM Sunday Mass
9:30-11:00 AM CCE
11:15 AM Sunday Mass

TWENTY-SIXTH WEEK IN ORDINARY TIME

10 | 1 MONDAY

No Weekday Mass

10 | 2 TUESDAY

12:15 PM Weekday Mass

10 | 3 WEDNESDAY

12:15 PM Weekday Mass
7:00-8:30 PM Bible Study

10 | 4 THURSDAY

10:30-Noon Bible Study
12:15 PM Weekday Mass

10 | 5 FRIDAY

12:15 PM Weekday Mass

TWENTY-SEVENTH SUNDAY IN ORDINARY TIME

Mission of Yahweh Food Collection

10 | 6 SATURDAY

5:00 PM Vigil Mass
6:00 PM Saturday Mingle

10 | 7 SUNDAY

8:30 AM Sunday Mass
9:30 AM Sunday Breakfast
9:30-11:00 AM CCE
11:15 AM Sunday Mass

SEPTEMBER 30, 2018

"excited and grateful for everything you have done"
-Nancy

"So thankful to be part of such a loving community"
-Ana

"God is truly alive and present in your expression of Love"
-Paul

For your generosity...

thank you

"Our hearts are touched beyond words"
-Rosalinda

"Bendiciones para cada uno de ustedes y sus familias por su generosa y apreciable ayuda"

"Blessings upon each of you and your families for your generous and much-appreciated help"
-Soledad

"Thanks for making a difference during this nightmare"
-Sarah

"We are so grateful for the financial assistance and the gift cards"
-Mark

Dear Friends,

The parish financial statement for the fiscal year 2017/2018 is on the page opposite you. When you are reading it, be sure to take into account the wonderful tribute this is to your generosity, considering so many of you were coping with the aftermath of Hurricane Harvey—either rebuilding/refurbishing your own damaged homes or helping your neighbors to do the same.

Immediately following my letter, you will see our parish's contributions and outreach through the end of August 2018. These donations both reflect what was given by you, the parishioners, and by many other generous people from all over the country who heard of our plight and responded out of the goodness of their hearts. This has enabled us to help some of our struggling neighbors without care for their religious, social or ethnic backgrounds, and as you can imagine, this outreach ministry continues.

Your generosity in supporting the parish here at St. Catherine's is therefore truly outstanding, and we are most grateful

for your continued financial support, especially in these very difficult times. As you can see in the financial report, most of the expenditure was for necessary and preventative maintenance, e.g. the replacement of all the old plumbing in the office building before we had a real calamity! The ramp at the north door was, at long last, brought up to code, which also necessitated the widening of the entrance way. We took the opportunity then to improve the canopy and the lighting for that part of the parking lot. This both improved the look and, more importantly, the safety (parking lot roof lights were replaced by LED's) of the north entrance. I think the financial report notes should explain all the other details that might be of interest to you, but if you have any questions, please contact either Marcela or me at the parish office.

None of this would be possible without your constant generosity, not only financial, but also your time and talents. We are truly blessed here at St. Catherine of Siena!

God bless,
Fr. Diell

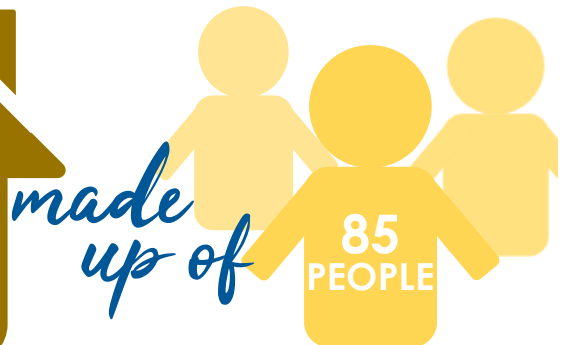
HURRICANE HARVEY

the impact in one year...

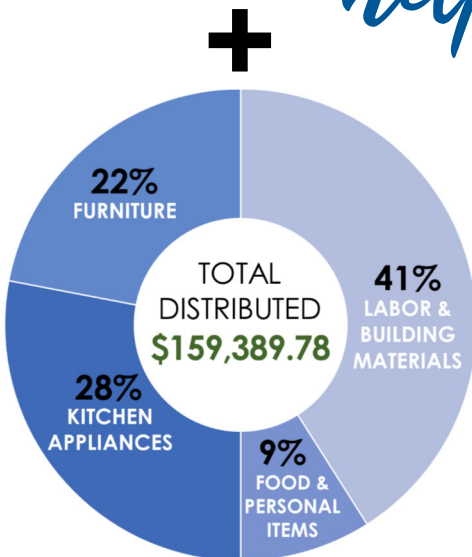


- ◆ Donors were parishioners and people from all across the country
- ◆ Recipients were selected on a non-discrimination basis (religion, age, race, etc.)
- ◆ A specific Harvey Committee oversees distributions

helped



made up of

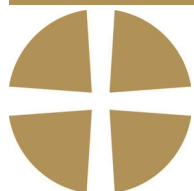


Money donated to our parish Harvey Relief fund is:

- ◆ Kept in a separate account
- ◆ Used exclusively for Harvey victims
- ◆ Not subject to taxes by the Archdiocese

YOUR STEWARDSHIP HAS MADE A DIFFERENCE!

SEPTEMBER 30, 2018



ST. CATHERINE OF SIENA CATHOLIC CHURCH
INCOME & EXPENSE STATEMENT
 JULY 1, 2017-JUNE 30, 2018

INCOME		JULY 2017 TO JUNE 2018	JULY 2016 TO JUNE 2017	CHANGE
I1	Offertory Collections	\$ 867,853.53	\$ 861,604.47	\$ 6,249.06
I2	Special Donations, Gifts and Bequest Income	\$ 11,600.00	\$ 31,873.89	\$ (20,273.89)
I3	Capital Improvement Income	\$ 25,164.00	\$ 27,710.03	\$ (2,546.03)
I4	Operating Income from Interest and DSF Refund	\$ 24,096.63	\$ 14,427.92	\$ 9,668.71
I5	Other Operating Income	\$ 22,672.27	\$ 16,032.34	\$ 6,639.93
I6	Income/Funds Received on Behalf of Others	\$ 4,768.50	\$ 10,285.03	\$ (5,516.53)
TOTAL INCOME		\$ 956,154.93	\$ 961,933.68	\$ (5,778.75)

EXPENSES		JULY 2017 TO JUNE 2018	JULY 2016 TO JUNE 2017	CHANGE
E1	Parish Administration	\$ 70,180.05	\$ 65,559.12	\$ 4,620.93
E2	Facilities	\$ 268,098.38	\$ 128,894.77	\$ 139,203.61
E3	Pastoral	\$ 66,565.68	\$ 75,230.00	\$ (8,664.32)
E4	Liturgy and Music	\$ 50,374.91	\$ 45,165.65	\$ 5,209.26
E5	Religious Education	\$ 20,680.85	\$ 5,778.45	\$ 14,902.40
E6	Charitable Donations	\$ 86,000.00	\$ 78,000.00	\$ 8,000.00
E7	Social Outreach	\$ 6,767.27	\$ 8,321.59	\$ (1,554.32)
E8	Diocese Assessed Tax	\$ 78,485.16	\$ 78,631.85	\$ (146.69)
E9	Expenses/Funds Disbursed on Behalf of Others	\$ 5,325.93	\$ 18,714.65	\$ (13,388.72)
TOTAL EXPENSES		\$ 652,478.23	\$ 504,296.08	\$ 148,182.15

NET INCOME		\$ 303,676.70	\$ 457,637.60
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FINANCIAL REPORT NOTES

- I1** Regular offertory and holy day collections
- I5** Facility use/rental, flower and music donations, donations to hospitality ministry
- E1** Salaries & benefits office staff, cost of office supplies, telephone, postage, internet, bank charges & fees, computer maintenance
- E2** Cost of all utilities, insurance, ordinary repairs, janitorial service, fire & security alarm service, landscaping services, main entrance maintenance, bathrooms and building plumbing replacement

- E3** Salaries & benefits Pastor, cost of rectory supplies, utilities, maintenance and repairs rectory, rectory exterior paint
- E4** Salaries & benefits music staff, cost of church and music supplies including flowers, Christmas, and Easter music
- E5** Salaries & benefits religious education staff, cost of supplies and materials for all religious education programs
- E6** 10% of Income Annual Gift to St. Catherine's Harvey Relief Fund
- E7** Cost of parish functions and funerals
- E8** Diocesan Assessed Tax (Cathedraticum)
- E9** Club 55+, Moms' Group, Women's Group

**SECOND
COLLECTIONS**

(NOT PARISH INCOME)
JULY 2017-JUNE 2018

\$83,468.34

◆
*Proceeds forwarded
 to the Archdiocese
 for their designated
 purposes*